

# Board Contract Year 2024 Child Care Local Match Discussion Paper

## Background

The Texas Workforce Commission (TWC) allocates federal funding for child care services from the Child Care and Development Fund (CCDF) to local workforce development areas. In accordance with federal regulations and TWC Chapter 809 Child Care Services rule §809.17(a)(1)-(2), TWC encourages Local Workforce Development Boards (Boards) to secure and submit local matching funds to TWC to receive a portion of CCDF funding.

## Issue

Boards submit annual local match pledges from private and public entities to secure federal childcare funds pursuant to [§809.17](#) and to maximize resources for child care needs in their communities.

Supporting documentation includes:

- 1 Board Contract Year 2024 (BCY'24) donation and
- 48 Board Contract Year 2024 (BCY'24) match agreements from 19 Boards (Alamo, Borderplex, Brazos Valley, Capital Area, Coastal Bend, Dallas, Deep East, Golden Crescent, Gulf Coast, Heart of Texas, Lower Rio Grande Valley, Middle Rio Grande, Northeast Texas, Rural Capital, South Texas, Southeast Texas, Tarrant County, Texoma and, West Central Texas). The Boards have secured 109.21% percent of the statewide childcare local match target for BCY'24, with all 28 Boards securing at least 100 percent of their target.

## Recommendation

Staff recommends that TWC's three-member Commission accept childcare pledges for donations, transfers, and certifications of expense for BCY'24 in the amount of \$17,754,591.

# Workforce Development Division/Child Care & Early Learning Board Contract Year 2024 Child Care Local Match Agreements Submitted for Commission Action on March 5, 2024

Total included in this Action for Commission Acceptance: \$17,754,591

## Donations from Private Entities

| Pledging Entity   | LWDA           | Local Pledged Amount |
|-------------------|----------------|----------------------|
| Cooper Foundation | Heart of Texas | 64,790               |

## Transfers and Certifications of Expense from Public Entities

| Pledging Entity   | LWDA            | Local Pledged Amount |
|---|-----------------|----------------------|
| City of San Antonio                                     | Alamo           | 3,792,093            |
| Texas Tech University Health Sciences Center at El Paso | Borderplex      | 90,000               |
| College Station Independent School District             | Brazos Valley   | 455,935              |
| Austin Community College                                | Capital Area    | 400,163              |
| Austin Independent School District                      | Capital Area    | 264,674              |
| Austin Public Health                                    | Capital Area    | 1,662,380            |
| Travis County   | Capital Area    | 245,000              |
| City of Corpus Christi                                  | Coastal Bend    | 435,222              |
| Coastal Bend College                                    | Coastal Bend    | 140,000              |
| Del Mar College   | Coastal Bend    | 140,000              |
| Texas A&M University Corpus Christi                     | Coastal Bend    | 35,000               |
| Texas A&M University Kingsville                         | Coastal Bend    | 150,000              |
| City of Dallas  | Dallas          | 850,000              |
| City of Mesquite  | Dallas          | 380,000              |
| Angelina County Junior College                          | Deep East       | 100,000              |
| Jasper Independent School District                      | Deep East       | 25,000               |
| Shepherd Independent School District                    | Deep East       | 25,000               |
| Stephen F. Austin State University                      | Deep East       | 400,000              |
| Tenaha Independent School District                      | Deep East       | 75,000               |
| University of Houston Victoria                          | Golden Crescent | 262,708              |
| Brazosport College                                      | Gulf Coast      | 200,000              |
| Houston Independent School District                     | Gulf Coast      | 850,000              |
| Sam Houston State University                            | Gulf Coast      | 270,000              |
| San Jacinto College                                     | Gulf Coast      | 75,000               |
| Spring Independent School District                      | Gulf Coast      | 250,000              |

|  |                         |              |
|--|-------------------------|--------------|
| City of Waco   | Heart of Texas          | 210,000      |
| La Vega Independent School District                              | Heart of Texas          | 20,000       |
| McClennan Community College                                      | Heart of Texas          | 110,000      |
| Midway Independent School District                               | Heart of Texas          | 40,000       |
| Waco Independent School District                                 | Heart of Texas          | 160,000      |
| Donna Independent School District                                | Lower Rio Grande Valley | 660,000      |
| Mercedes Independent School District                             | Lower Rio Grande Valley | 50,000       |
| University of Texas Rio Grande Valley - Child Development Center | Lower Rio Grande Valley | 100,000      |
| Southwest Texas Junior College                                   | Middle Rio Grande       | 354,957      |
| City of Waco   | Northeast Texas         | 33,000       |
| Bastrop Independent School District                              | Rural Capital           | 154,000      |
| Georgetown Independent School District                           | Rural Capital           | 470,000      |
| Hays Consolidated Independent School District                    | Rural Capital           | 232,540      |
| Lockhart Independent School District                             | Rural Capital           | 48,805       |
| Round Rock Independent School District                           | Rural Capital           | 276,551      |
| San Marcos Consolidated Independent School District              | Rural Capital           | 190,000      |
| Taylor Independent School District                               | Rural Capital           | 150,000      |
| Laredo College   | South Texas             | 350,000      |
| City of Port Arthur  | Southeast Texas         | 380,000      |
| Southeast Texas Regional Planning Commission                     | Southeast Texas         | 189,506      |
| Fort Worth Independent School District Afterschool Program       | Tarrant County          | 1,100,000    |
| City of Waco   | Texoma                  | 87,267       |
| City of Abilene  | West Central Texas      | 750,000      |
| Subtotal   |                         | \$17,689,801 |

**Workforce Development Division/Child Care & Early Learning Board  
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 Submitted for Commission Action on March 5, 2024**

| <b>LWDA No.</b> | <b>LWDA</b>             | <b>Targets Local</b> | <b>Targets Federal</b> | <b>Amount Pledged (to Date) Local</b> | <b>Amount Pledged (to Date) Federal</b> | <b>Remainder Local</b> | <b>Remainder Federal</b> | <b>Percentage Of Local Match Secured</b> |
|-----------------|-------------------------|----------------------|------------------------|---------------------------------------|---|------------------------|--------------------------|--|
| 1               | Panhandle               | 641,488              | 1,282,976              | 783,000                               | 1,566,000                               | (141,512)              | -                        | 122.06%                                  |
| 2               | South Plains            | 646,726              | 1,293,452              | 646,726                               | 1,293,452                               | -                      | -                        | 100.00%                                  |
| 3               | North Texas             | 292,566              | 585,132                | 292,566                               | 585,132                                 | -                      | -                        | 100.00%                                  |
| 4               | North Central Texas     | 2,693,439            | 5,386,878              | 2,928,053                             | 5,856,106                               | (234,614)              | -                        | 108.71%                                  |
| 5               | Tarrant County          | 2,728,303            | 5,456,606              | 2,951,536                             | 5,903,072                               | (223,233)              | -                        | 108.18%                                  |
| 6               | Dallas County           | 4,329,030            | 8,658,060              | 4,680,000                             | 9,360,000                               | (350,970)              | -                        | 108.11%                                  |
| 7               | North East Texas        | 413,728              | 827,456                | 413,728                               | 827,456                                 | -                      | -                        | 100.00%                                  |
| 8               | East Texas              | 1,243,052            | 2,486,104              | 1,243,052                             | 2,486,104                               | -                      | -                        | 100.00%                                  |
| 9               | West Central Texas      | 429,487              | 858,974                | 1,298,254                             | 2,596,508                               | (868,767)              | -                        | 302.28%                                  |
| 10              | Borderplex              | 1,680,328            | 3,360,656              | 1,703,000                             | 3,406,000                               | (22,672)               | -                        | 101.35%                                  |
| 11              | Permian Basin           | 686,650              | 1,373,300              | 686,650                               | 1,373,300                               | -                      | -                        | 100.00%                                  |
| 12              | Concho Valley           | 181,792              | 363,584                | 472,000                               | 944,000                                 | (290,208)              | -                        | 259.64%                                  |
| 13              | Heart of Texas          | 581,922              | 1,163,844              | 604,790                               | 1,209,580                               | (22,868)               | -                        | 103.93%                                  |
| 14              | Capital Area            | 1,323,945            | 2,647,890              | 2,572,217                             | 5,144,434                               | (1,248,272)            | -                        | 194.28%                                  |
| 15              | Rural Capital           | 1,020,195            | 2,040,390              | 1,163,844                             | 2,327,688                               | (143,649)              | -                        | 114.08%                                  |
| 16              | Brazos Valley           | 455,935              | 911,870                | 455,935                               | 911,870                                 | -                      | -                        | 100.00%                                  |
| 17              | Deep East Texas         | 607,838              | 1,215,676              | 625,000                               | 1,250,000                               | (17,162)               | -                        | 102.82%                                  |
| 18              | South East Texas        | 569,506              | 1,139,012              | 569,506                               | 1,139,012                               | -                      | -                        | 100.00%                                  |
| 19              | Golden Crescent         | 262,708              | 525,416                | 262,708                               | 525,416                                 | -                      | -                        | 100.00%                                  |
| 20              | Alamo                   | 3,792,093            | 7,584,186              | 3,792,093                             | 7,584,186                               | -                      | -                        | 100.00%                                  |
| 21              | South Texas             | 671,456              | 1,342,912              | 671,456                               | 1,342,912                               | -                      | -                        | 100.00%                                  |
| 22              | Coastal Bend            | 948,686              | 1,897,372              | 948,686                               | 1,897,372                               | -                      | -                        | 100.00%                                  |
| 23              | Lower Rio Grande Valley | 2,471,176            | 4,942,352              | 2,561,000                             | 5,122,000                               | (89,824)               | -                        | 103.63%                                  |
| 24              | Cameron County          | 1,034,567            | 2,069,134              | 1,104,036                             | 2,208,072                               | (69,469)               | -                        | 106.71%                                  |
| 25              | Texoma                  | 262,873              | 525,746                | 262,873                               | 525,746                                 | -                      | -                        | 100.00%                                  |
| 26              | Central Texas           | 818,777              | 1,637,554              | 905,000                               | 1,810,000                               | (86,223)               | -                        | 110.53%                                  |

|    |                   |                     |                     |                     |                     |                     |            |                |
|----|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------|----------------|
| 27 | Middle Rio Grande | 354,957             | 709,914             | 354,957             | 709,914             | -                   | -          | 100.00%        |
| 28 | Gulf Coast        | 10,209,803          | 20,419,606          | 10,209,803          | 20,419,606          | -                   | -          | 100.00%        |
| -  | <b>TOTALS</b>     | <b>\$41,353,026</b> | <b>\$82,706,052</b> | <b>\$45,162,469</b> | <b>\$90,324,938</b> | <b>-\$3,809,443</b> | <b>\$0</b> | <b>109.21%</b> |